

## 2020 Budget

Property	\$378,000.00
Liability	\$877,000.00
Auto	\$150,000.00
Workers' Compensation	\$2,485,000.00
Loss Fund Contingency	\$100,000.00
Aggregate Excess Loss Fund Contingency	\$63,792.00
Deductible Aggregate	\$7,500.00
Excess Property	\$2,881,152.00
Excess Liability	\$533,638.00
MEL	\$692,743.00
Faithful Performance Bond	\$15,137.00
Public Officials/Employment Practices	\$929,973.00
Environmental JIF	\$373,685.00
Producer Commission	\$683,412.00
Expenses Fees & Contingency	<u>\$1,219,162.00</u>
Total	\$11,390,194.00