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| New Jersey Utility Authorities Joint Insurance Fund 2013 Budget |
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| Claims Funds | | |
| Property | \$ | 365,000.00 |
| Liability | \$ | 812,000.00 |
| Auto Liability | \$ | 192,000.00 |
| Workers' Compensation | \$ | 2,356,000.00 |
| Loss Fund Contingency/Deductible Agg | \$ | 173,545.00 |
| Excess Insurance Premiums | \$ | 4,081,357.79 |
| Expenses, Fees & Contingency | \$ | 1,665,162.40 |
| TOTAL | \$ | 9,645,065.19 |