

2014 Budget

Property	\$2,471,782
Liability	\$1,696,454
Auto	\$187,000
Workers' Compensation	\$3,027,583
Loss Fund Contingency	\$59,501
Faithful Performance Bond	\$13,854
Public Officials/Employment Practices	\$559,765
Environmental JIF	\$378,870
Expenses Fees & Contingency	\$1,072,791
Risk Management Consultant Fees	<u>\$604,315</u>
Total	\$10,071,915