

2019 Budget

Property	\$386,000.00
Liability	\$796,000.00
Auto	\$151,000.00
Workers' Compensation	\$2,489,000.00
Loss Fund Contingency	\$103,754.00
Aggregate Excess Loss Fund Contingency	\$92,580.00
Deductible Aggregate	\$7,500.00
Excess Property	\$2,735,961.00
Excess Liability	\$496,691.00
MEL	\$749,448.00
Faithful Performance Bond	\$14,983.00
Public Officials/Employment Practices	\$892,350.00
Environmental JIF	\$384,456.00
Producer Commission	\$671,015.00
Expenses Fees & Contingency	<u>\$1,212,843.00</u>
Total	\$11,183,581.00

