

2021 Budget

Property	\$425,000.00
Liability	\$852,000.00
Auto	\$152,000.00
Workers' Compensation	\$2,496,000.00
Loss Fund Contingency	\$50,000.00
Aggregate Excess Loss Fund Contingency	\$0.00
Deductible Aggregate	\$7,500.00
Excess Property	\$3,351,879.00
Excess Liability	\$578,977.00
MEL	\$669,368.00
Faithful Performance Bond	\$15,720.00
Public Officials/Employment Practices	\$1,129,796.00
Environmental JIF	\$379,003.00
Producer Commission	\$721,398.00
Expenses Fees & Contingency	<u>\$1,194,166.00</u>
Total	\$12,023,307.00