

2022 Budget

Property	508,000.00
Liability	\$737,000.00
Auto	\$164,000.00
Workers' Compensation	\$2,347,500.00
WC Pension LFC	\$158,000.00
Loss Fund Contingency	\$25,000.00
Deductible Aggregate	\$7,500.00
Excess Property	\$4,034,923.00
Excess Liability	\$434,182.00
MEL	\$1,325,694.00
Faithful Performance Bond	\$15,311.00
Public Officials/Employment Practices	\$925,333.00
Environmental JIF	\$386,039.00
Environmental JIF Dividend	(\$249,903)
Producer Commission	\$772,145.00
Expenses Fees & Contingency	<u>\$1,278,854.00</u>
Total	\$12,869,078.00